



Albion Club

2025 ANNUAL REPORT

Building resilient
communities where
everyone has access to
opportunities, services,
and growth.



COMMUNITY
IS OUR
Strength

ABOUT **ANS**

Albion Neighbourhood Services (ANS) is a multi-service community organization committed to supporting individuals, children, youth, and families across Etobicoke and surrounding communities.

For over 50 years, ANS has worked alongside residents, partners, and stakeholders to build stronger, safer, and more connected communities through responsive and community-driven programs and services.

Our work focuses on:

- Children and youth programming
- Housing support and homelessness prevention
- Community access and referrals
- Outreach and engagement
- Violence prevention and community safety
- Financial empowerment and capacity building



OUR MISSION

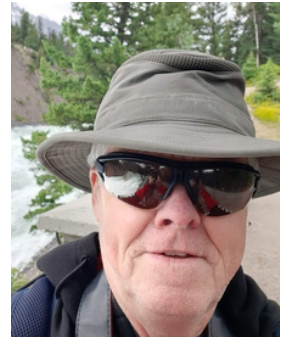
To empower individuals and strengthen communities by providing accessible programs and services that promote well-being, equity, and opportunity for all.

OUR VISION

A community where everyone belongs, is supported, and has the opportunity to thrive.



BOARD PRESIDENT'S REPORT



In 2025, the Albion community continued to see ANS staff delivering a variety of services and programs to meet the diverse needs of the local area. Due to the efforts of staff, ANS was able to receive increased funding and expand selected services including the Street Outreach Program and SafeTO.

ANS was present in the community at various events including the Back to School barbecue and the Fall Harvest Football game at NACI. Not to forget the end of year seasonal gala held in December. A new website was launched in November to make it easier for users to find out more about the services that ANS offers. Please visit www.albionneighbourhoodservices.ca To enable ANS staff to continue to deliver programs and services to community members, there is significant effort behind the scenes to provide the support, technology etc. required. In addition to the web site, projects were initiated to improve accounting systems, technology particularly cyber security and payroll services among others.

The organization ended the fiscal year with a surplus reflecting strong financial stewardship, responsible management of resources, and a continued commitment to long-term sustainability.

On behalf of the Board, our gratitude and appreciation to Khudaija and the ANS staff for all that they do. To our community and our partners, a heartfelt thanks for your support and commitment to ANS. Your actions really demonstrate what community is. Thank you for all that you do to support ANS.

Steven Adams
Board Chair



EXECUTIVE DIRECTOR REPORT



Over the past year, Albion Neighbourhood Services (ANS) continued to strengthen its impact across North and South Etobicoke through community-centered programming, strategic partnerships, and organizational growth. Guided by our 2024–2026 Strategic Plan, ANS expanded its role as a responsive and collaborative organization supporting youth, families, newcomers, and vulnerable residents.

2025 brought many important milestones, including the continued success of our BGC Albion Club programming, strengthened partnerships across Toronto, collaboration for City-wide budget consultations, expanded Housing Street Outreach program, homelessness prevention, Community Access and growth in organizational capacity through modernization, evidence-based data collection to support informed decision making and sustainability of services. ANS also continued to advance equity-centered, trauma-informed, and culturally responsive practices through staff development, community engagement, and operational improvements.

As we look ahead, we remain focused on strengthening partnerships, investing in staff well being, enhancing organizational capacities and sustainability and continuing implementation of our Strategic Plan to ensure our services evolve alongside the needs of the community. As the sector continues to face growing pressures related to housing instability and homelessness, food insecurity, mental health challenges, and youth violence, ANS has remained committed to adapting, innovating, and responding to emerging community needs with compassion, accountability, and care.

On behalf of ANS, I would like to sincerely thank our Board of Directors for their leadership and governance, our dedicated staff and volunteers for their passion and commitment, our community partners, funders and supporters for their collaboration and investment, and our community for their continued trust in ANS. Together, we continue to build stronger, safer, and more resilient communities.

Thank you for your continued support in Albion Neighbourhood Services.

Khudaija Sheikh
Executive Director

BOARD OF DIRECTORS 2025

Our Board of Directors provides strategic leadership, governance, and oversight to ensure Albion Neighbourhood Services remains accountable, effective, and responsive to the needs of our community.

WHO WE ARE

Our Board is made up of dedicated community members with diverse backgrounds and a shared commitment to building stronger communities together.



Steve Adams
Chair



Elzar Sipin
Vice President



Paresh Shah
Treasurer



Ryan Guptill
Director



Yoosrie Salhia
Director



Angie Lamanna
Director



Farzana Khan
Director



Derek Grant
Director



Jason Laguerre
Director



Mishaal Qazi
Director



Katarzyna Lachno
Director

BGC ALBION CLUB REPORT & IMPACT

At BGC Albion Club, we provide a safe, inclusive space where children and youth can belong, connect, and reach their full potential. Every day, we empower young people to build confidence, develop skills, and create brighter futures.

OUR IMPACT IN 2025



1781

Children & youth served



48,800

Healthy snacks and meals provided



84%

are more confident about their future



86%

are more excited to try new things



207

Youth served by the NW Justice Centre



82%

are better able to take steps to reach their goals



YOUTH TESTIMONIAL

"I come really tired after school and basketball practice but coming to the program where we get snacks, it's a game changer. That banana, yogurt gives me a boost I need to actually pay attention instead of just thinking about food. Some of my friends really depend on this too, it might be their only meal. It's not just about being less hungry either, I have noticed my whole team has more energy during the practices we do with our youth staff. Basically, these snacks help us do our best when it matters most".



HOUSING REPORT

Our Housing Stability Services support individuals and families in finding and maintaining safe, affordable housing through housing search assistance, eviction prevention, financial supports, and community referrals. We also provide street outreach services to connect people experiencing homelessness with housing, basic needs, and ongoing supports.

244

EVICTIONS
PREVENTED
THROUGH EPIC
AND RENT
BANK

156

INDIVIDUALS AND
FAMILIES WERE PLACED
INTO HOUSING
THROUGH STREET
OUTREACH, HOUSING
HELP HUB AND OTHER
SUPPORTS

96%

MAINTAINED
LONG TERM
HOUSING
THROUGH
FOLLOW-UP
PROGRAM

708

INDIVIDUALS
RECEIVED HOUSING
STABILIZATION
SUPPORT ACROSS
ALL HOUSING
SUPPORTS
PROGRAMS

ACCESS REPORT



Our work focuses on interventions that reduce, prevent, and alleviate poverty, while supporting immigration settlement and providing advocacy with key institutions, including Service Canada, Employment and Social Development Canada, and the Canada Revenue Agency. Our services include income tax preparation, Commissioner of Oaths services, voicemail assistance, and comprehensive information and referral support. We have integrated a new program called Prosper Canada, which provides Financial Literacy Workshops that teach how to manage finances, deal with debt, understand the basics of credit, access benefits, develop savings strategies, build good relationships with money, and navigate income and taxes. – Maria Del Carmen Pereyra

9657

INDIVIDUALS WERE
SUPPORTED IN
OBTAINING OR
MAINTAINING
ESSENTIAL INCOME
AND SERVICES.

4359

TAX RETURNS WERE
COMPLETED

100%

HOUSING
STABILITY RATE
FOR
TRUSTEESHIP
CLIENTS

TESTIMONIAL FROM ROVIN ROVIN STANLEY - FINANCIAL EMPOWERMENT PROGRAM WORKER

The Financial Empowerment Program is starting to change the mindset around financial independence of clients. Clients are becoming more confident in making crucial financial decisions such as coordinating the use of Registered Retirement Savings Plan (RRSP) with the timing of accepting government pensions at retirement.

COMMUNITY PROJECTS & PUBLIC ENGAGEMENT



COMMUNITY-LED CONSULTATIONS

City of Toronto Budget

In partnership with the City of Toronto we lead a community-led budget consultations across Toronto. Through these sessions, residents from diverse communities shared their experiences, priorities, and recommendations on issues impacting their neighbourhoods and quality of life. The initiative ensured that voices often heard and reflected in municipal decision-making.

12

Community
Consultations

279

Residents
Engaged

10+

Languages
Represented

“

"Strong communities are built when residents have meaningful opportunities to shape the decisions that impact their lives."

Scan to watch the video



BEYOND THE BLOCK

Community Asset Mapping

Through the Beyond the Block initiative, ANS worked alongside youth, residents, grassroots leaders, service providers, and system partners to identify and celebrate community strengths across Northwest Toronto. The project mapped local assets, highlighted service gaps, and created an interactive resource to support future planning, investment, and collaboration.

72

Community
Assets Mapped

100+

Participants
engaged



EXPLORE THE STORYMAP



Beyond the Block StoryMap

Scan to explore the interactive community asset and learn more about the strengths, resources, and opportunities identified across Zone 2.

AUDITED FINANCIAL STATEMENT

ALBION NEIGHBOURHOOD SERVICES
(Incorporated under the Business Corporations Act - Ontario)

STATEMENT OF FINANCIAL POSITION
As at December 31,

	2025	2024 (Note 14)
ASSETS		
Current		
Cash and cash equivalents (Note 3)	\$ 2,658,455	\$ 2,552,024
Accounts and other receivables (Note 4)	194,080	37,912
Prepaid expenses and deposits	39,115	38,381
	2,891,650	2,628,317
Capital assets (Note 5)	45,605	69,527
	\$ 2,937,255	\$ 2,697,844
LIABILITIES		
Current		
Accounts payable and accrued liabilities (Note 6)	\$ 276,671	\$ 149,564
Funds held in trust	72,499	44,656
Deferred contributions (Note 7)	698,372	786,917
	1,047,542	981,137
NET ASSETS		
Internally restricted (Note 8)	1,500,000	1,500,000
Unrestricted	389,713	216,707
	1,889,713	1,716,707
	\$ 2,937,255	\$ 2,697,844

On behalf of the Board

Director

Director



AUDITED FINANCIAL STATEMENT

ALBION NEIGHBOURHOOD SERVICES

STATEMENT OF OPERATIONS

For the year ended December 31,

	2025	2024 (Note 14)
Revenue		
City of Toronto	\$ 3,257,349	\$ 2,544,234
Province of Ontario	617,152	532,571
United Way	433,852	430,803
Other agencies	166,003	255,129
Federal contributions	119,062	70,629
Donations and fundraising	85,941	32,644
Donations in-kind (Note 9)	78,750	78,750
Foundations	58,961	136,298
User fees	58,293	48,728
Interest income	57,191	75,358
	4,932,554	4,205,144
Expenses		
Salaries, wages and benefits (Note 10)	3,728,422	3,330,439
Programs	445,929	414,772
Occupancy (Note 9)	304,219	277,740
Office supplies and general	140,480	101,121
Automobile and travel	38,510	39,724
Professional fees	20,358	20,023
Training	24,806	17,446
Amortization	23,922	17,209
Telephone	17,966	16,120
Volunteers	13,037	12,618
Advertising and promotion	1,899	7,738
	4,759,548	4,254,950
Excess of revenue over expenses (expenses over revenue) for the year	\$ 173,006	\$ (49,806)



THANK YOU TO OUR **INCREDIBLE TEAM!**

To every staff member and volunteer who shows up with heart, purpose, and dedication — thank you.

Together, we make a difference every day.



FUNDERS



CANADIAN RACE RELATIONS FOUNDATION
 CIBC
 CITY OF TORONTO
 DESJARDINS
 EMPLOYMENT AND SOCIAL DEVELOPMENT CANADA
 PROSPER CANADA
 FAMIGLIA BALDASSARRE
 JAYS CARE FOUNDATION
 MINISTRY OF SPORT
 EMPLOYMENT AND SOCIAL DEVELOPMENT CANADA
 MINISTRY OF ATTORNEY GENERAL
 CANADIAN HERITAGE, ONTARIO REGION
 RIOCAN MANAGEMENT INC. (ALBION CENTRE)
 TORONTO FOUNDATION FOR STUDENT SUCCESS
 UNITED WAY TORONTO & YORK REGION
 WEST JET
 BGC CANADA

PARTNERS

ACSA HOUSING HUB
ARTS ETOBICOKE
BARGAINS GROUP
BENNETT JONES LLP
BESTBUY CANADA
BIA – ALBION ISLINGTON SQUARE
BLACK NORTH INITIATIVE
CANADA REVENUE AGENCY
CENTENNIAL COLLEGE
CHILL FOUNDATION
CHUM CHARITABLE FOUNDATION
CITY OF TORONTO PARKS AND RECREATION
COMMUNITY PARTNERS GROUP
COMMUNITY POLICE LIAISON COMMITTEE (CPLC)
COPE COUNSELLING TORONTO INC
COSTI IMMIGRANT SERVICES
EAST YORK EAST TORONTO HOUSING SERVICES HUB
EMERGENCY ENERGY FUND
EMERY ADULT LEARNING CENTRE
ENGAGE AND CHANGE
ERNESTINE WOMEN'S SHELTER
FRONTLINE WORKER AND MANAGER NETWORKS
FURNITURE BANK
FUSION CARDIO TORONTO
GEORGE BROWN COLLEGE
GOLF CANADA
GUELPH HUMBER UNIVERSITY
HOUSING HELP ASSOCIATION OF ONTARIO
HOUSING HELP NETWORK
HUMBER COLLEGE
IMMIGRATION AND REFUGEE HOUSING TASK FORCE
INTERNATIONAL TAX SERVICES OFFICE
JR. NBA
KIDS UPFRONT
KINETRICS
LAMP COMMUNITY HEALTH CENTER
LOCAL IMMIGRATION PARTNERSHIP
LUMENUS
MARTIN GROVE UNITED CHURCH WOMEN
MEGA CITY BASKETBALL
METRO VOICE MAIL PROJECT
MICROSOFT CANADA
MOR INITIATIVE
LEAP (LOW INCOME ENERGY ASSISTANCE PROGRAM)
NEIGHBOURHOOD ACTION PARTNERSHIP
NEIGHBOURHOOD INFORMATION POST
NIKKI KNOWS
NORTHERN COLLEGE
OLD NAVY
ONTARIO COLLEGE OF ART & DESIGN (OCAD)
ONTARIO COUNCIL OF AGENCIES SERVICE IMMIGRANTS
ONTARIO ENERGY BOARD – OESP
OSL
PAID - DOCUMENT REPLACEMENT PROGRAM
PARC HOUSING SERVICES HUB
PRIVATE LANDLORD (ALI GHAFORI)
PRIVATE LANDLORD (DEVON WILSON)
PRIVATE LANDLORD (OMA/ CHRIS MAHATOO)
RECONNECT MENTAL HEALTH SERVICES
RENT BANK SERVICE PARTNERSHIP
REXDALE COMMUNITY HEALTH CENTRE
REXDALE COMMUNITY HUB
REXDALE COMMUNITY LEGAL CLINIC
REXDALE EMPLOYMENT SOCIAL SERVICES
REXDALE FOCUS TABLE
REXDALE WOMEN'S CENTRE SENECA COLLEGE
REXDALE WOMEN'S CENTRE
RISING YOUTH
ROTARY CLUB OF TORONTO WEST
ROYAL BANK
ROYAL ONTARIO MUSEUM - ROMCAN PROGRAM
SECOND HARVEST
SENIORS CO-PAYMENT PROGRAM
SERVICE DEVELOPMENT INVESTMENT PROGRAM
SHEILD BASKETBALL
SHOW LOVE TO
SOCKS FOR SOULS
ST. BASIL THE GREAT COLLEGIATE
TALK IT OUT
THE HOUSING HELP CENTER HOUSING SERVICES HUB
THE INFLUENTIAL TEAM
THE NEIGHBOURHOOD GROUP
THE ROTARY CLUB OF ETOBICOKE
THE ROTARY CLUB OF TORONTO HUMBER
THERAPY REDEFINED COUNSELING SERVICES
TIMOTHY EATON MEMORIAL CHURCH
TLK RESIDENTIAL SERVICES INC
TORONTO COMMUNITY HOUSING CORPORATION
TORONTO DISTRICT SCHOOL BOARD
TORONTO EAST DETENTION CENTRE
TORONTO EMPLOYMENT AND SOCIAL SERVICES
TORONTO HYDRO ENERGY SERVICES
TORONTO POLICE SERVICE - 23 DIVISION
TORONTO PUBLIC LIBRARY - ALBION BRANCH
TORONTO SOCIAL PLANNING
TORONTO SOUTH DETENTION CENTRE
TORONTO SPORTS COUNCIL
TORONTO STAR FRESH AIR FUND
TORONTO CATHOLIC DISTRICT SCHOOL BOARD
UNISON HEALTH AND COMMUNITY SERVICES
UPS ROAD CODE
VANIER CENTRE FOR WOMEN
VIBE ARTS
WEST TORONTO COMMUNITY LEGAL SERVICES
WOODBINE ENTERTAINMENT GROUP
YMCA - YOUTH EMPLOYMENT SERVICES
YORK UNIVERSITY
YORK REGIONAL POLICE